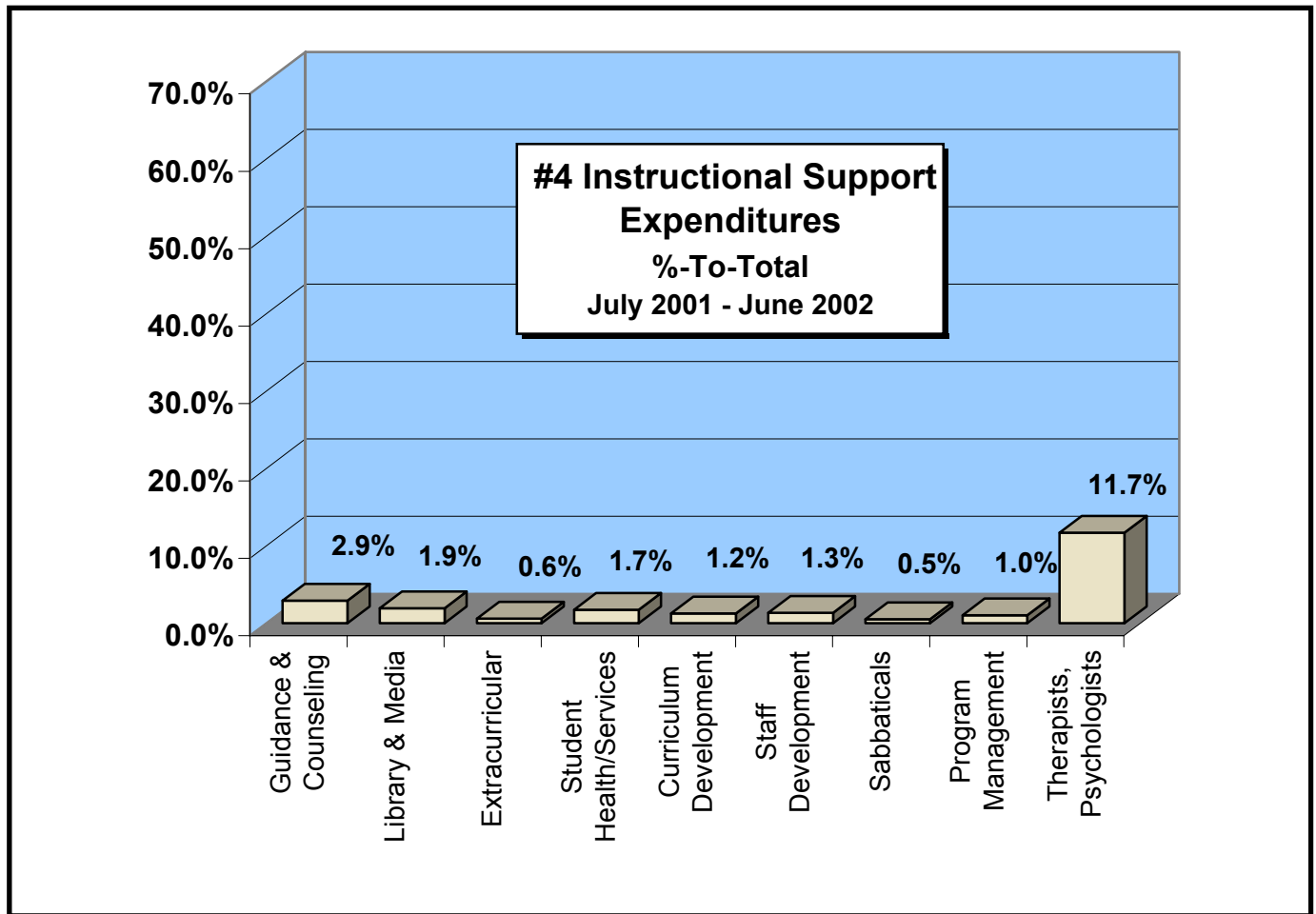


Rhode Island School for the Deaf



District Enrollment (ADM): 131	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$188,743	\$1,441	2.9%
Library & Media	\$123,767	\$945	1.9%
Extracurricular	\$37,378	\$285	0.6%
Student Health & Services	\$110,734	\$845	1.7%
Curriculum Development	\$80,047	\$611	1.2%
Staff Development & Support	\$87,074	\$665	1.3%
Sabbaticals	\$33,210	\$254	0.5%
Program Management	\$66,409	\$507	1.0%
Therapists, Psychologists, et al	\$755,280	\$5,765	11.7%
Instructional Support Expenditures	\$1,482,641	\$11,318	22.9%
Total District	\$6,469,410	\$49,385	100.0%